

REVENUE ANALYSIS **2022/2023**
 BREAKDOWN OF REVENUE BY SOURCE OF FUND
 Vote 4959000000 Bungoma County -County Revenue Fund

Receiver/ Item	Total Funding 2022/2023 KShs.	Consolidated 2022/2023 KShs.	CRF 2022/2023 KShs.	County Generated 2022/2023 KShs.	Transfers 2022/2023 KShs.
4959001101 Equitable Share					
9910201 Exchequer Releases/ Receipts / Provisioning Account	10,659,435,192	10,659,435,192	-	-	-
9910200 General Provisions	10,659,435,192	10,659,435,192	-	-	-
4959001401 World Bank					
1310101 Current Grants from Foreign Governments	836,615,171	836,615,171	-	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	836,615,171	836,615,171	-	-	-
4959001402 DANIDA					
1310101 Current Grants from Foreign Governments	19,705,125	19,705,125	-	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	19,705,125	19,705,125	-	-	-
Total Revenues from Other Sources	11,515,755,488	11,515,755,488	-	-	-
County Own Revenues					
4959001201 Ministry of Finance and Economic Planning					
1140501 Liquor Licences	10,500,000	-	-	10,500,000	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	10,500,000	-	-	10,500,000	-
1410401 Rent of Land	1,464,760	-	-	1,464,760	-
1410400 Rents	1,464,760	-	-	1,464,760	-
1410599 Other Property Income collected as AIA	2,302,350	-	-	2,302,350	-
1410500 Other Property Income	2,302,350	-	-	2,302,350	-
1420102 Other Revenues	16,852,941	-	-	16,852,941	-
1420100 Sales of Market Establishments	16,852,941	-	-	16,852,941	-
1420212 Registration of Business Names	135,135	-	-	135,135	-
1420223 Licence Fees	10,796,090	-	-	10,796,090	-
1420200 Receipts from Administrative Fees and Charges	10,931,225	-	-	10,931,225	-
1420318 Licence Fees	21,009,783	-	-	21,009,783	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	21,009,783	-	-	21,009,783	-
1450101 Sundry Revenue	19,187,804	-	-	19,187,804	-
1450100 Receipts Not Classified Elsewhere	19,187,804	-	-	19,187,804	-
1520101 Land Rates Current Year	70,000,000	-	-	70,000,000	-
1520100 LAND RATES	70,000,000	-	-	70,000,000	-
1520201 Business Permits, Current Year	131,472,359	-	-	131,472,359	-
1520200 BUSINESS PERMITS	131,472,359	-	-	131,472,359	-
1520324 Sand Cess	259,408	-	-	259,408	-
1520325 Other Cesses	67,200,000	-	-	67,200,000	-
1520300 CESSSES	67,459,408	-	-	67,459,408	-
1530102 Application Fee	8,880,017	-	-	8,880,017	-
1530103 Plot Transfer Fee	636,541	-	-	636,541	-
1530105 Business Subletting / Transfer Fee	198,814	-	-	198,814	-

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1530122 Cheque Clearance Fee	182,000	-	-	182,000	-
1530126 Advertising Fee	38,463,173	-	-	38,463,173	-
1530100 ADMINISTRATIVE SERVICES FEES	48,360,545	-	-	48,360,545	-
1530203 Impounding Charges	3,788,531	-	-	3,788,531	-
1530200 VARIOUS FEES	3,788,531	-	-	3,788,531	-
1540105 Other Miscellaneous Receipts	885,915	-	-	885,915	-
1540100 OTHER MISCELLANEOUS REVENUES	885,915	-	-	885,915	-
1550101 Market Entrance / Gate Fee	58,036,334	-	-	58,036,334	-
1550103 Market Shops Rent	4,598,373	-	-	4,598,373	-
1550100 MARKET/TRADE CENTRE FEE	62,634,707	-	-	62,634,707	-
1550201 Enclosed Bus Park Fee	98,000,000	-	-	98,000,000	-
1550221 Street Parking Fee	35,263,100	-	-	35,263,100	-
1550200 VEHICLE PARKING FEES	133,263,100	-	-	133,263,100	-
1560101 Housing Estates Monthly Rent	8,650,908	-	-	8,650,908	-
1560100 HOUSING	8,650,908	-	-	8,650,908	-
1560211 Stadium Hire	599,561	-	-	599,561	-
1560200 SOCIAL PREMISES USE CHARGES	599,561	-	-	599,561	-
1580241 Burial Fees	173,786	-	-	173,786	-
1580200 PUBLIC HEALTH FACILITIES OPERATIONS	173,786	-	-	173,786	-
1580301 Refuse Collection Fee	17,146,875	-	-	17,146,875	-
1580300 ENVIRONMENT & CONSERVANCY ADMINISTRATION	17,146,875	-	-	17,146,875	-
1580401 Slaughtering Fee	9,583,594	-	-	9,583,594	-
1580400 SLAUGHTER HOUSES ADMINISTRATION	9,583,594	-	-	9,583,594	-
1590112 Buildings Plan Approval Fee	30,596,022	-	-	30,596,022	-
1590113 Buildings Inspection Fee	6,256,290	-	-	6,256,290	-
1590100 TECHNICAL SERVICES FEES	36,852,312	-	-	36,852,312	-
1590201 Fire-Fighting Services	26,879,535	-	-	26,879,535	-
1590200 EXTERNAL SERVICES FEES	26,879,535	-	-	26,879,535	-
4959001202 Ministry Of Agriculture, Livestock and Fisheries					
1420102 Other Revenues	26,761,460	-	-	26,761,460	-
1420100 Sales of Market Establishments	26,761,460	-	-	26,761,460	-
4959001203 Ministry of Environment, Water and Natural Resources					
1420102 Other Revenues	1,273,388	-	-	1,273,388	-
1420100 Sales of Market Establishments	1,273,388	-	-	1,273,388	-
4959001204 Ministry of Education, Science and Technology					
1420102 Other Revenues	2,205,000	-	-	2,205,000	-

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1420100 Sales of Market Establishments	2,205,000	-	-	2,205,000	-
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4959001205 Ministry of Health					
1420102 Other Revenues	642,823,421	-	-	642,823,421	-
1420100 Sales of Market Establishments	642,823,421	-	-	642,823,421	-
4959001206 Ministry of Physical Planning and Development					
1420102 Other Revenues	6,611,952	-	-	6,611,952	-
1420100 Sales of Market Establishments	6,611,952	-	-	6,611,952	-
4959001207 Ministry of Public Works and Services					
1420102 Other Revenues	4,051,688	-	-	4,051,688	-
1420100 Sales of Market Establishments	4,051,688	-	-	4,051,688	-
4959001209 Ministry of Trade Development and Regulations					
1420102 Other Revenues	7,797,983	-	-	7,797,983	-
1420100 Sales of Market Establishments	7,797,983	-	-	7,797,983	-
4959001210 Ministry of Culture and Social Services					
1420102 Other Revenues	7,000,000	-	-	7,000,000	-
1420100 Sales of Market Establishments	7,000,000	-	-	7,000,000	-
Total Revenues from County Sources	1,398,524,891	-	-	1,398,524,891	-
Total Revenues for the County for All Sources	12,914,280,379	11,515,755,488	-	1,398,524,891	-